FUND TO COMBAT VIOLENT CRIME PROGRAM P.O. BOX 818 DOVER, DELAWARE 19903 (302) 744-2674

AGENDA FOR APRIL 24, 2019 COMMITTEE MEETING

A Fund to Combat Violent Crime Committee meeting will be held on Wednesday, April 24, 2019, 4:00 p.m. in the Office of the Secretary, Department of Safety and Homeland Security, 303 Transportation Circle, Dover, DE.

Objective: Review and vote on two grant amendments.

Call to Order: Chairman, Secretary Robert Coupe.

Roll Call of Committee Members and introduction of attendees

Approval of the Minutes of the September 24, 2018 meeting.

I. Consideration of Requests for Amendment

V-26-19 Georgetown Police Department

Applicant requests to amend their previously approved grant by transferring a total of \$27,500.00 from the Technology line for Fixed camera enhancements to the following: \$17,931.70 to replace their current L3 Mobile Vision system which has suffered irreversible damage; \$7,600 to purchase a PMI Evidence Tracking System as they currently do not have an automated evidence tracking system and \$1,968.30 to purchase two Enforcer Series Ballistic Vests.

Category	Previously Approved Budget	Requested Change	Amended Budget
TechnologyFixed Camera Enhancements (2)	\$27,500.00	-\$27,500.00	\$0.00
TechnologyOsmo Pro Crime Scene Video Camera (1)	\$2,500.00	\$0.00	\$2,500.00
Public ProtectionSony digital recorder (3)	\$195.00	\$0.00	\$195.00
TechnologySony Camera Bundle (1)	\$460.00	\$0.00	\$460.00
TechnologyMineroff Surveillance system (1)	\$1,295.00	\$0.00	\$1,295.00
TechnologyMineroff covert surveillance wifi field			
playback kit (1)	\$1,150.00	\$0.00	\$1,150.00
TechnologyPelican crime scene lights (1)	\$1,887.00	\$0.00	\$1,887.00
Public ProtectionOT for foot patrols in high crime			
areas	\$5,367.17	\$0.00	\$5,367.17
TechnologyL3 Mobile Vision System	\$0.00	\$17,931.70	\$17,931.70
TechnologyPMI Evidence Tracking system (1)	\$0.00	\$7,600.00	\$7,600.00
Public ProtectionEnforcer Series Ballistic Vests (2)	\$0.00	\$1,968.30	\$1,968.30
Totals	\$40,354.17	\$0.00	\$40,354.17

V-30-19 Middletown Police Department

Applicant requests to amend their previously approved grant by transferring a total of \$30,863.41--(\$271.99) from the lines for Electrical Box Strategic Hidden Camera, Security Camera Boxes and Trail Cameras and (\$30,591.42) from the line for an Evidence Processing Room, Dust Table, Fingerprinting Fuming Cabinet and Ventilated Fume Hood to the following: \$8.09 to Overtime; \$5,813.70 for a new line for 6 S&W rifles with slings, rail systems, light kits and red dot sights; \$6,999.00 to a new line for Ultrasonic Cleaner for the rifles; \$4,250.00 for a new line for 17 Compact 9mm Handguns for special operations; and \$13,792.62 to a new line for 3 APX6000 Motorola Police Radios to upgrade outdated radios.

Category	Previously Approved Budget	Requested Change	Amended Budget
Overtime	\$16,780.10	\$8.09	\$16,788.19
Electrical Box Strategic Hidden Camera, Security Camera Boxes, Trail Cameras	\$664.24	-\$271.99	\$392.25
Evidence Processing Room, Dust Table, Fingerprinting Fuming Cabinet, Ventilated Fume Hood	\$40,257.42	-\$30,591.42	\$9,666.00
S&W Rifles with slings, rail systems, light kits and red dot sights (6)	\$0.00	\$5,813.70	\$5,813.70
Ultrasonic Cleaner for the rifles (1)	\$0.00	\$6,999.00	\$6,999.00
Compact 9mm handguns for special operations (17)	\$0.00	\$4,250.00	\$4,250.00
APX6000 Motorola Police Radios (3)	\$0.00	\$13,792.62	\$13,792.62
Totals	\$57,701.76	\$0.00	\$57,701.76

II. Adjournment